

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: WEST BURLINGTON
Local Government Number: 29G271

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL	29008	21

TIF Debt Outstanding: 9,315,837

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	315,243	-13,305	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	2,191,607
TIF Sp. Revenue Fund Interest:	7,748
Asset Sales & Loan Repayments:	0
Total Revenue:	2,199,355

Rebate Expenditures:	356,932
Non-Rebate Expenditures:	1,900,648
Returned to County Treasurer:	0
Total Expenditures:	2,257,580

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	257,018	11,322	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 6,801,239

Urban Renewal Area Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL
 UR Area Number: 29008

UR Area Creation Date: 03/1991

UR Area Purpose: To help local officials promote economic development. Primary goal of the plan is to stimulate, through public involvement & commitment, private investments in commercial & industrial development & create a sound economic base for future growth & development

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL I TIF INCREM	29058	29059	8,180,630
WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL II TIF INCREM	29060	29061	5,526,636
WEST BURLINGTON CITY/BURLINGTON SCH/PROPOSAL I TIF INCREM	29062	29063	8,159,571
WEST BURLINGTON CITY/BURLINGTON SCH/PROPOSAL II TIF INCREM	29064	29065	1,686,771
WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/PROPOSAL I TIF INCREM	29066	29067	38,898
WEST BURLINGTON CITY AG/BURLINGTON SCH/PROPOSAL I TIF INCREM	29068	29069	705,512
WEST BURLINGTON CITY/WEST BURLINGTON SCH/TARGET AREA TIF INCREM	29151	29152	6,239,599
WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/TARGET AREA TIF INCREM	29153	29154	100,528
WEST BURLINGTON CITY/BURLINGTON SCH/TARGET AREA TIF INCREM	29155	29156	329,941
WEST BURLINGTON CITY AG/BURLINGTON SCH/TARGET AREA TIF INCREM	29157	29158	107,533
WEST BURLINGTON CITY/WEST BURLINGTON SCH/WESTHIGHLAND SUB TIF INCREM	29159	29160	4,056,245
WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/PROPOSAL II TIF INCREM	29161	29162	2,716
WEST BURLINGTON CITY AG/BURLINGTON SCH/PROPOSAL II TIF INCREM	29163	29164	105,442
WEST BURLINGTON CITY/WEST BURLINGTON SCH/LUERS PARK AREA TIF INCREM	29181	29182	4,222,218
WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL I EXPANSION TIF INCREM	29197	29198	14,756,790
WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/PROP I EXPANSION TIF INCREM	29199	29200	71,863
WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL 1 TIF REBATE INCREM	29207	29208	2,598,141
WEST BURLINGTON CITY/WEST BURLINGTON SCH/SHOTTENKIRK REBATE CO TIF INCREM	29209	29210	4,288,594
WEST BURLINGTON CITY/WEST BURLINGTON SCH/SHOTTENKIRK REBATE RE TIF INCREM	29211	29212	1,773,494
WEST BURLINGTON CITY/WEST BURLINGTON SCH/URBAN RENEWAL AREA AMEND TIF INCREM	29221	29222	0
WEST BURLINGTON CITY/WEST BURLINGTON SCH/2011 URBAN RENEWAL AREA ADDITION TIF	29229	29230	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,889,768	84,232,600	69,381,290	8,067,360	0	-318,544	163,252,474	0	163,252,474
Taxable	1,132,602	44,488,821	69,381,290	8,067,360	0	-318,544	122,751,529	0	122,751,529
Homestead Credits									692

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **315,243** **-13,305** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 2,191,607

TIF Sp. Revenue Fund Interest:	7,748
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TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	257,018	11,322	Amount of 06-30-2014 Cash Balance Restricted for LMI
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Projects For WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL

Aquatic Center

Description:	Aquatic Center
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

Park Place Infrastructure Rebate

Description:	Infrastructure for 19 residential housing lots
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Shottenkirk Commercial Infrastructure Rebate

Description:	Infrastructure for commercial development
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Shottenkirk Residential Infrastructure Rebate

Description:	Infrastructure for residential housing lots
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Mall Road Improvement

Description:	Reconstruct former Mall Road/Autumn Lane.)
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Broadway Agency Storm Sewer

Description:	Broadway/Agency Storm Sewer Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Honda Economic Development

Description:	Honda economic development agreement
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

KPI Economic Development Agreement

Description:	KPI Forgivable Loan Job creation 24
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	Yes

Trailways Economic Development Agreement

Description:	Trailways Forgivable Loan Job creation 17
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

GE Economic Development Agreement

Description:	Job Retention 190 Jobs
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

Greater Burl. Part. #1

Description:	GBP promote economic development-1
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Fire Station Remodel Design

Description:	Fire Station Remodel Design
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

Sunset St. Improvement

Description:	Sunset St. Improvement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

W Burl Condos Infrastructure

Description:	Infrastructure for condo development
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Huston St. Storm Wtr & Sewerage

Description:	Huston St. Storm Wtr & Sewerage
Classification:	Roads, Bridges & Utilities

Physically Complete:	Yes
Payments Complete:	No

2012-2 W.Lift Station Upgrade

Description:	W. Lift Station Upgrade
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Honda Sanitary Sewer Infrastructure

Description:	Sanitary Sewer ext at Honda Property
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

2012-1 Middle School Demolition

Description:	Demo middle school for residential lots
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	Yes

Housing Grant/Incentives

Description:	Provide Housing Rehab & Incentives
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	Yes

Public Works Facility Construction

Description:	Building New Public Works Facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	No
Payments Complete:	No

2012-3 Broadway/Prelimi Design

Description:	Broadway/Agency Preliminary Design
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Borgi Economic Development

Description:	Job Creation 15 jobs
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

Greater Burl. Part. #2

Description:	GBP promote economic development-2
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL

2011C GO BOND REFINANCING

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	815,000
Interest:	8,650
Total:	823,650
Annual Appropriation?:	No
Date Incurred:	08/24/2011
FY of Last Payment:	2014

PARK PLACE WEST REBATE

Debt/Obligation Type:	Rebates
Principal:	393,770
Interest:	45,410
Total:	439,180
Annual Appropriation?:	No
Date Incurred:	10/23/2003
FY of Last Payment:	2015

SHOTTENKIRK COMMERCIAL REBATE

Debt/Obligation Type:	Rebates
Principal:	224,699
Interest:	13,480
Total:	238,179
Annual Appropriation?:	No
Date Incurred:	04/09/2003
FY of Last Payment:	2025

SHOTTENKIRK RES REBATE

Debt/Obligation Type:	Rebates
Principal:	445,869
Interest:	50,693
Total:	496,562
Annual Appropriation?:	No
Date Incurred:	04/09/2003
FY of Last Payment:	2015

HONDA DEALERSHIP I. LOAN

Debt/Obligation Type:	Internal Loans
Principal:	180,000
Interest:	10,800
Total:	190,800
Annual Appropriation?:	No

Date Incurred:	11/13/2010
FY of Last Payment:	2016

TRAILWAYS EXPANSION I.LOAN

Debt/Obligation Type:	Internal Loans
Principal:	33,353
Interest:	991
Total:	34,344
Annual Appropriation?:	No
Date Incurred:	10/30/2010
FY of Last Payment:	2016

GENERAL ELECTRIC I.LOAN

Debt/Obligation Type:	Internal Loans
Principal:	40,582
Interest:	3,089
Total:	43,671
Annual Appropriation?:	No
Date Incurred:	07/02/2011
FY of Last Payment:	2017

WEST BURL CONDOMINIUMS I.LOAN

Debt/Obligation Type:	Internal Loans
Principal:	210,000
Interest:	0
Total:	210,000
Annual Appropriation?:	No
Date Incurred:	07/30/2011
FY of Last Payment:	2025

2011A GO BOND

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,775,000
Interest:	76,200
Total:	1,851,200
Annual Appropriation?:	No
Date Incurred:	04/11/2011
FY of Last Payment:	2016

GENERAL ELECTRIC DEVELOPMENT AGREEMENT

Debt/Obligation Type:	Other Debt
Principal:	100,000
Interest:	0
Total:	100,000
Annual Appropriation?:	No
Date Incurred:	07/02/2011
FY of Last Payment:	2015

GREATER BURL PARTNERSHIP ECONOMIC DEVELOPMENT

Debt/Obligation Type:	Other Debt
Principal:	5,000
Interest:	0
Total:	5,000
Annual Appropriation?:	No
Date Incurred:	03/30/2009
FY of Last Payment:	2014

LMI REQUIREMENT/OBLIGATIONS

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	131,200
Interest:	0
Total:	131,200
Annual Appropriation?:	No
Date Incurred:	07/30/2011
FY of Last Payment:	2025

LEGAL SERVICES I.LOAN

Debt/Obligation Type:	Internal Loans
Principal:	5,000
Interest:	362
Total:	5,362
Annual Appropriation?:	No
Date Incurred:	12/17/2011
FY of Last Payment:	2014

HUSTON ST. STRM SWR IMPROV I.LOAN

Debt/Obligation Type:	Internal Loans
Principal:	115,000
Interest:	15,068
Total:	130,068
Annual Appropriation?:	No
Date Incurred:	03/11/2012
FY of Last Payment:	2017

LEGAL SERVICES 2012-52

Debt/Obligation Type:	Internal Loans
Principal:	4,053
Interest:	299
Total:	4,352
Annual Appropriation?:	No
Date Incurred:	12/11/2012
FY of Last Payment:	2015

W.LIFT STAION IMPROV 2012-33

Debt/Obligation Type:	Internal Loans
Principal:	377,000
Interest:	20,296

Total:	397,296
Annual Appropriation?:	No
Date Incurred:	08/11/2012
FY of Last Payment:	2014

BROADWAY ST. RECONST 2012-48

Debt/Obligation Type:	Internal Loans
Principal:	19,100
Interest:	884
Total:	19,984
Annual Appropriation?:	No
Date Incurred:	11/03/2012
FY of Last Payment:	2014

BORGHI USA

Debt/Obligation Type:	Internal Loans
Principal:	15,000
Interest:	731
Total:	15,731
Annual Appropriation?:	No
Date Incurred:	10/21/2013
FY of Last Payment:	2015

LEGAL SRV 2013-52

Debt/Obligation Type:	Internal Loans
Principal:	3,433
Interest:	254
Total:	3,687
Annual Appropriation?:	No
Date Incurred:	12/04/2013
FY of Last Payment:	2016

2013 GO BOND

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,750,000
Interest:	400,571
Total:	4,150,571
Annual Appropriation?:	No
Date Incurred:	08/19/2013
FY of Last Payment:	2020

GREATER BURLINGTON PARTNERSHIP # 2

Debt/Obligation Type:	Other Debt
Principal:	25,000
Interest:	0
Total:	25,000
Annual Appropriation?:	Yes
Date Incurred:	10/16/2013
FY of Last Payment:	2019

Non-Rebates For WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL

TIF Expenditure Amount:	823,650
Tied To Debt:	2011C GO BOND REFINANCING
Tied To Project:	Aquatic Center
TIF Expenditure Amount:	207,460
Tied To Debt:	2011A GO BOND
Tied To Project:	Mall Road Improvement
TIF Expenditure Amount:	298,540
Tied To Debt:	2011A GO BOND
Tied To Project:	Broadway Agency Storm Sewer
TIF Expenditure Amount:	11,772
Tied To Debt:	TRAILWAYS EXPANSION I.LOAN
Tied To Project:	Trailways Economic Development Agreement
TIF Expenditure Amount:	65,400
Tied To Debt:	HONDA DEALERSHIP I. LOAN
Tied To Project:	Honda Economic Development
TIF Expenditure Amount:	10,918
Tied To Debt:	GENERAL ELECTRIC I.LOAN
Tied To Project:	GE Economic Development Agreement
TIF Expenditure Amount:	0
Tied To Debt:	WEST BURL CONDOMINIUMS I.LOAN
Tied To Project:	Greater Burl. Part. #1
TIF Expenditure Amount:	0
Tied To Debt:	HUSTON ST. STRM SWR IMPROV I.LOAN
Tied To Project:	Huston St. Storm Wtr & Sewerage
TIF Expenditure Amount:	397,296
Tied To Debt:	W.LIFT STAION IMPROV 2012- 33
Tied To Project:	2012-2 W.Lift Station Upgrade
TIF Expenditure Amount:	1,205
Tied To Debt:	LMI REQUIREMENT/OBLIGATIONS
Tied To Project:	2012-1 Middle School Demolition
TIF Expenditure Amount:	0

Tied To Debt:	LMI
Tied To Project:	REQUIREMENT/OBLIGATIONS Housing Grant/Incentives
TIF Expenditure Amount:	19,984
Tied To Debt:	BROADWAY ST. RECONST 2012-48
Tied To Project:	2012-3 Broadway/Prelimi Design
TIF Expenditure Amount:	5,362
Tied To Debt:	LEGAL SERVICES I.LOAN
Tied To Project:	GE Economic Development Agreement
TIF Expenditure Amount:	59,061
Tied To Debt:	2013 GO BOND
Tied To Project:	Public Works Facility Construction

Rebates For WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL

309 South Gear

TIF Expenditure Amount:	158,488
Rebate Paid To:	Shottenkirk Partnership
Tied To Debt:	SHOTTENKIRK COMMERCIAL REBATE
Tied To Project:	Shottenkirk Commercial Infrastructure Rebate
Projected Final FY of Rebate:	2015

Layne Drive

TIF Expenditure Amount:	41,439
Rebate Paid To:	Shottenkirk Partnership
Tied To Debt:	SHOTTENKIRK RES REBATE
Tied To Project:	Shottenkirk Residential Infrastructure Rebate
Projected Final FY of Rebate:	2015

Park Place & Boardwalk

TIF Expenditure Amount:	102,005
Rebate Paid To:	Park Place West
Tied To Debt:	PARK PLACE WEST REBATE
Tied To Project:	Park Place Infrastructure Rebate
Projected Final FY of Rebate:	2015

West Burlington Condominiums

TIF Expenditure Amount:	0
Rebate Paid To:	West Burlington Condominiums
Tied To Debt:	WEST BURL CONDOMINIUMS I.LOAN
Tied To Project:	W Burl Condos Infrastructure
Projected Final FY of Rebate:	2025

General Electric Co.

TIF Expenditure Amount:	50,000
Rebate Paid To:	General Electric Co.
Tied To Debt:	GENERAL ELECTRIC DEVELOPMENT AGREEMENT
Tied To Project:	GE Economic Development Agreement
Projected Final FY of Rebate:	2017

Greater Burlington Partnership

TIF Expenditure Amount:	5,000
Rebate Paid To:	Greater Burlington Partnership
Tied To Debt:	GREATER BURL PARTNERSHIP ECONOMIC DEVELOPMENT
Tied To Project:	Greater Burl. Part. #1
Projected Final FY of Rebate:	2014

Greater Burlington Partnership

TIF Expenditure Amount:	0
Rebate Paid To:	Greater Burlington Partnership
Tied To Debt:	GREATER BURLINGTON PARTNERSHIP # 2
Tied To Project:	Greater Burl. Part. #2
Projected Final FY of Rebate:	2019

Jobs For WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL

Project:	GE Economic Development Agreement
Company Name:	General Electric
Date Agreement Began:	07/04/2011
Date Agreement Ends:	12/29/2016
Number of Jobs Created or Retained:	190
Total Annual Wages of Required Jobs:	11,322,480
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	200,000

Project:	Trailways Economic Development Agreement
Company Name:	Burlington Stage Lines LTD dba Burlington Trailways
Date Agreement Began:	10/24/2010
Date Agreement Ends:	12/29/2013
Number of Jobs Created or Retained:	17
Total Annual Wages of Required Jobs:	633,693
Total Estimated Private Capital Investment:	2,575,122
Total Estimated Cost of Public Infrastructure:	54,000

Project:	KPI Economic Development Agreement
Company Name:	KPI Concepts
Date Agreement Began:	08/30/2009
Date Agreement Ends:	08/29/2014
Number of Jobs Created or Retained:	24
Total Annual Wages of Required Jobs:	898,061
Total Estimated Private Capital Investment:	145,300
Total Estimated Cost of Public Infrastructure:	66,000

Project:	Borghi Economic Development
Company Name:	Borghi USA
Date Agreement Began:	04/03/2013
Date Agreement Ends:	03/05/2018
Number of Jobs Created or Retained:	15
Total Annual Wages of Required Jobs:	474,552
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
 TIF Taxing District Name: WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL 1 TIF INCREM
 TIF Taxing District Inc. Number: 29059

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	478,600	32,801,170	0	0	-5,556	33,274,214	0	33,274,214
Taxable	0	252,782	32,801,170	0	0	-5,556	33,048,396	0	33,048,396
Homestead Credits									4

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	15,313,374	17,966,396	8,180,630	9,785,766	348,777

FY 2014 TIF Revenue Received: 289,599

TIF Taxing District Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
 TIF Taxing District Name: WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL II TIF INCREM
 TIF Taxing District Inc. Number: 29061

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,863,400	991,200	1,974,160	0	-7,408	7,821,352	0	7,821,352
Taxable	0	2,568,684	991,200	1,974,160	0	-7,408	5,526,636	0	5,526,636
Homestead Credits									15

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,831,782	5,526,636	5,526,636	0	0

FY 2014 TIF Revenue Received: 196,931

TIF Taxing District Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
 TIF Taxing District Name: WEST BURLINGTON CITY/BURLINGTON SCH/PROPOSAL I TIF INCREM
 TIF Taxing District Inc. Number: 29063

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	12,500	4,587,000	4,640,100	0	0	9,239,600	0	9,239,600
Taxable	0	6,602	4,587,000	4,640,100	0	0	9,233,702	0	9,233,702
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,080,029	8,159,571	8,159,571	0	0

FY 2014 TIF Revenue Received: 261,586

TIF Taxing District Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
 TIF Taxing District Name: WEST BURLINGTON CITY/BURLINGTON SCH/PROPOSAL II TIF INCREM
 TIF Taxing District Inc. Number: 29065

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	224,000	3,072,100	0	0	0	3,296,100	0	3,296,100
Taxable	0	118,309	3,072,100	0	0	0	3,190,409	0	3,190,409
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,609,329	1,686,771	1,686,771	0	0

FY 2014 TIF Revenue Received: 53,595

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/PROPOSAL I TIF INCREM
TIF Taxing District Inc. Number:	29067
TIF Taxing District Base Year:	1990
FY TIF Revenue First Received:	1993
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	64,903	0	0	0	0	0	64,903	0	64,903
Taxable	38,898	0	0	0	0	0	38,898	0	38,898
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	5,538	38,898	38,898	0	0

FY 2014 TIF Revenue Received: 1,124

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY AG/BURLINGTON SCH/PROPOSAL I TIF INCREM
TIF Taxing District Inc. Number:	29069
TIF Taxing District Base Year:	1990
FY TIF Revenue First Received:	1993
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,177,159	0	0	0	0	0	1,177,159	0	1,177,159
Taxable	705,512	0	0	0	0	0	705,512	0	705,512
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	205,577	705,512	705,512	0	0

FY 2014 TIF Revenue Received: 17,728

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TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/TARGET AREA TIF INCREM
TIF Taxing District Inc. Number:	29152
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1993

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	522,300	9,373,480	1,098,800	0	-1,852	10,992,728	0	10,992,728
Taxable	0	275,861	9,373,480	1,098,800	0	-1,852	10,746,289	0	10,746,289
Homestead Credits									4

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	4,761,137	6,233,443	6,239,599	-6,156	-219

FY 2014 TIF Revenue Received: 221,537

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/TARGET AREA TIF INCREM
TIF Taxing District Inc. Number:	29154
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1993

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	167,735	0	0	0	0	0	167,735	0	167,735
Taxable	100,528	0	0	0	0	0	100,528	0	100,528
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	3,074	100,528	100,528	0	0

FY 2014 TIF Revenue Received: 2,903

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/BURLINGTON SCH/TARGET AREA TIF INCREM
TIF Taxing District Inc. Number:	29156
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1993

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	353,600	168,400	0	0	0	522,000	0	522,000
Taxable	0	186,759	168,400	0	0	0	355,159	0	355,159
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	192,059	329,941	329,941	0	0

FY 2014 TIF Revenue Received: 10,410

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY AG/BURLINGTON SCH/TARGET AREA TIF INCREM
TIF Taxing District Inc. Number:	29158
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1993

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	179,420	0	0	0	0	0	179,420	0	179,420
Taxable	107,533	0	0	0	0	0	107,533	0	107,533
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	63,800	107,533	107,533	0	0

FY 2014 TIF Revenue Received: 2,692

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TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/WESTHIGHLAND SUB TIF INCREM
TIF Taxing District Inc. Number:	29160
TIF Taxing District Base Year:	1990
FY TIF Revenue First Received:	1993
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,060,700	866,300	0	0	-11,112	6,915,888	0	6,915,888
Taxable	0	3,201,057	866,300	0	0	-11,112	4,056,245	0	4,056,245
Homestead Credits									27

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	15,275	4,056,245	4,056,245	0	0

FY 2014 TIF Revenue Received: 144,502

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/PROPOSAL II TIF INCREM
TIF Taxing District Inc. Number:	29162
TIF Taxing District Base Year:	1990
FY TIF Revenue First Received:	1993
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	4,716	0	0	0	0	0	4,716	0	4,716
Taxable	2,826	0	0	0	0	0	2,826	0	2,826
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,000	2,716	2,716	0	0

FY 2014 TIF Revenue Received: 78

TIF Taxing District Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
 TIF Taxing District Name: WEST BURLINGTON CITY AG/BURLINGTON SCH/PROPOSAL II TIF INCREM
 TIF Taxing District Inc. Number: 29164

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	175,931	0	0	0	0	0	175,931	0	175,931
Taxable	105,442	0	0	0	0	0	105,442	0	105,442
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	63,815	105,442	105,442	0	0

FY 2014 TIF Revenue Received: 2,640

TIF Taxing District Data Collection

Local Government Name: WEST BURLINGTON (29G271)
 Urban Renewal Area: WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
 TIF Taxing District Name: WEST BURLINGTON CITY/WEST BURLINGTON SCH/LUERS PARK AREA TIF INCREM

TIF Taxing District Inc. Number: 29182

TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 1998
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	11/1996
Economic Development	11/1996

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	5,734,300	4,314,800	354,300	0	-24,076	10,379,324	0	10,379,324
Taxable	0	3,028,661	4,314,800	354,300	0	-24,076	7,673,685	0	7,673,685
Homestead Credits									54

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	6,181,181	4,222,219	4,222,218	1	0

FY 2014 TIF Revenue Received: 150,312

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL I EXPANSION
TIF INCREM	
TIF Taxing District Inc. Number:	29198
TIF Taxing District Base Year:	1998
FY TIF Revenue First Received:	2001
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2028

UR Designation	
Slum	No
Blighted	11/1996
Economic Development	12/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	57,678,100	8,785,440	0	0	-253,724	66,209,816	0	66,209,816
Taxable	0	30,463,655	8,785,440	0	0	-253,724	38,995,371	0	38,995,371
Homestead Credits									560

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	51,706,750	14,756,790	14,756,790	0	0

FY 2014 TIF Revenue Received: 525,296

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY AG/WEST BURLINGTON SCH/PROP I EXPANSION
TIF INCREM	
TIF Taxing District Inc. Number:	29200
TIF Taxing District Base Year:	1998
FY TIF Revenue First Received:	2001
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2028

UR Designation	
Slum	No
Blighted	11/1996
Economic Development	12/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	119,904	0	0	0	0	0	119,904	0	119,904
Taxable	71,863	0	0	0	0	0	71,863	0	71,863
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	42,700	71,863	71,863	0	0

FY 2014 TIF Revenue Received: 2,076

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/PROPOSAL 1 TIF REBATE INCREM
TIF Taxing District Inc. Number:	29208
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,933,200	0	0	0	-7,408	4,925,792	0	4,925,792
Taxable	0	2,605,549	0	0	0	-7,408	2,598,141	0	2,598,141
Homestead Credits									14

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	15,704	2,598,141	2,598,141	0	0

FY 2014 TIF Revenue Received: 92,563

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/SHOTTENKIRK REBATE CO TIF INCREM
TIF Taxing District Inc. Number:	29210
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,421,400	0	0	0	4,421,400	0	4,421,400
Taxable	0	0	4,421,400	0	0	0	4,421,400	0	4,421,400
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	132,806	4,288,594	4,288,594	0	0

FY 2014 TIF Revenue Received: 152,851

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/SHOTTENKIRK REBATE
RE TIF INCREM	
TIF Taxing District Inc. Number:	29212
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2015

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,371,900	0	0	0	-7,408	3,364,492	0	3,364,492
Taxable	0	1,780,902	0	0	0	-7,408	1,773,494	0	1,773,494
Homestead Credits									12

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,975	1,773,494	1,773,494	0	0

FY 2014 TIF Revenue Received: 63,184

TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/URBAN RENEWAL AREA
AMEND TIF INCREM	
TIF Taxing District Inc. Number:	29222
TIF Taxing District Base Year:	2009
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2028

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2009

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	13,418,700	0	0	0	0

FY 2014 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	WEST BURLINGTON (29G271)
Urban Renewal Area:	WEST BURLINGTON WEST HIGHLAND URBAN RENEWAL (29008)
TIF Taxing District Name:	WEST BURLINGTON CITY/WEST BURLINGTON SCH/2011 URBAN RENEWAL
AREA ADDITION TIF	
TIF Taxing District Inc. Number:	29230
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	4,900,000	0	0	0	0

FY 2014 TIF Revenue Received: 0